

**SUMMARY OF LIKELIHOOD OF BU'S MEETING GENERAL FUND INFLATIONARY PRESSURES  
FROM WITHIN BU 2006/07 TO 2008/09**

<b>Business Unit</b>	<b>2006/07</b>		<b>2007/08</b>		<b>2008/09</b>	
	<b>Pressure</b>	<b>Risk of not meeting pressure</b>	<b>Pressure</b>	<b>Risk of not meeting pressure</b>	<b>Pressure</b>	<b>Risk of not meeting pressure</b>
	<b>£</b>		<b>£</b>		<b>£</b>	
B01 Strategy & Review	92,000	L	42,000	M	33,000	M
B03 Human Resources	13,000	L	31,000	H	24,000	H
B06 Chief Executive	21,000	L	17,000	H	18,000	H
B08 Corporate & Democratic Core	0	L	0	L	0	L
B20 Financial & Asset Management	33,000	L	41,000	L	54,000	L
B21 Revenues & Benefits	450,000	M	115,000	M	76,000	M
B22 Legal & Democratic Services	52,000	H	44,000	H	38,000	H
B24 Business Systems	78,000	M	36,000	H	35,000	H
B26 Facilities Management	38,000	L	28,000	M	32,000	M
B41 Customer Services	34,000	L	35,000	M	36,000	H
B44 Neighbourhood Renewal	83,000	L	81,000	H	59,000	H
B45 Environmental Health	0	L	54,000	L	51,000	L
B46 Housing Services						
B60 Built Environment	29,000	L	37,000	L	40,000	M
B61 City Works	180,000	L	182,000	L	186,000	M
B62 Planning	262,000	L	-13,000	L	103,000	M
B64 Transport & Parking	109,000	L	89,000	M	39,000	M
B65/B66 Parks and Leisure	128,000	M	83,000	M	89,000	H